



STATE OF HAWAII
HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

CONSOLIDATED PLAN INFORMATIONAL PACKET
For Program Year 2012-2013
(July 1, 2012 – June 30, 2013)

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EQUAL HOUSING
OPPORTUNITY

STATE OF HAWAII CONSOLIDATED PLAN CYCLE
2012 – 2013 ACTION PLAN
(July 1, 2012 to June 30, 2013)
Tentative Schedule

DEVELOP 2012 – 2013 ACTION PLAN

October 2011 – March, 2012	Develop 2012-2013 Action Plan of the Consolidated Plan
October – November 2011	Hold Series of Consultation Meetings for 2012-2013 Action Plan
October 11, 2011 (Tuesday, 10:00 am)	HAWAII: West Hawaii Civic Center, 74-5044 Ane Keohokalole Highway, Kailua-Kona, Island of Hawaii
October 12, 2011 (Wednesday, 10:00 am)	HAWAII: Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Island of Hawaii
October, 2011 (TBD)	HONOLULU: Hawaii Housing Finance & Development Corporation, 677 Queen Street, Suite 300, Honolulu
(TBD)	MAUI: Date, time and location to be determined
November, 2011 (TBD)	KAUAI: Date, time and location to be determined
Early March, 2012	Counties' deadline to submit updated Action Plan info to HHFDC
March 29, 2012	Mail Draft 2012-2013 Action Plan to Counties and libraries for review
April 2, 2012	Publish statewide notice for public comment on Draft 2012-2013 Action Plan
April 3, 2012	Start 30-day period to accept public comment on the draft 2012-2013 Action Plan
May 2, 2012	End of public comment period on Draft 2012-2013 Action Plan
May 10, 2012	HHFDC Board approval of 2012-2013 Action Plan
May 14, 2012	Submit 2012-2013 Action Plan to HUD
July 1, 2012 – June 30, 2013	Implement Consolidated Plan – Program year 2012-2013

PURPOSE OF THE CONSOLIDATED PLAN

The Consolidated Plan is an application by the Hawaii Housing Finance and Development Corporation (HHFDC) to the U. S. Department of Housing and Urban Development (HUD) for funding through the HOME Investment Partnerships Program (HOME), the Emergency Shelter Grants Program (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA). These funds are utilized in the Counties of Hawaii, Kauai, and Maui. The City and County of Honolulu receives a direct allocation from HUD.

The Consolidated Plan process is mandated by HUD to ensure that jurisdictions receiving direct federal assistance utilize and develop a plan for its housing and related needs of very low-, low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing within a suitable living environment.

In December, 2009, the HHFDC adopted the Consolidated Plan for the period July 1, 2010 through June 30, 2015. The HHFDC administers the HOME program, and the State's Department of Human Services - Benefits, Employment and Support Services Division administers the ESG and HOPWA programs. The Consolidated Plan established these priorities:

- Construction of affordable rental units for both the general population and for special needs populations;
- Provision of tenant-based rental assistance;
- Development (new construction or rehabilitation of existing buildings) of transitional housing units;
- Project development and construction of affordable for-sale homes;
- Provision of down-payment/closing cost assistance and gap loans;
- Provision of homebuyer education and counseling sessions;
- Funding for operations of shelters for the homeless and for victims of domestic violence, including the transition to permanent housing;
- Rental and housing information assistance to persons with HIV/AIDS;
- Support for fair housing education and training;

For each year in this 5-year period, the HHFDC develops an Annual Action Plan and a Consolidated Annual Performance and Evaluation Report. The Annual Action Plan describes how funds will be spent in the specific program year, and the Consolidated Annual Performance and Evaluation Report evaluates the actual use of funds during the program year.

Citizens may participate in the planning process through public hearings on needs and priorities and through the 30-day review and comment period on the Consolidated Plan, Annual Action Plan and any substantial amendments.

STATE OF HAWAII
HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

**HOME Investment Partnerships Program
Program Year 2012-13**

The HOME Investment Partnerships Program (HOME) is a federally-funded program which was created by the National Affordable Housing Act of 1990. This program is intended to be a locally designed and administered program which: 1) expands the supply of decent, safe, affordable, and sanitary housing, with primary attention to low income rental housing; 2) strengthens the abilities of state and local governments to design and implement affordable housing strategies; and 3) provides both federal financing and technical assistance.

According to the HOME Program regulations, the State of Hawaii (the "State") is the Participating Jurisdiction (PJ), and the Hawaii Housing Finance and Development Corporation (HHFDC) is the agency designated to administer the HOME Program for the State. The HOME Program requires that all HOME funds be utilized to assist households earning 80% or below of the area median income.

Each year, the U.S. Department of Housing and Urban Development (HUD) determines by formula the amount of HOME funds that States and units of local governments are eligible to receive. In PY 2012-13, the State anticipates receiving approximately \$3,000,000 in HOME funds. The State distributes its HOME funds in accordance with the State Consolidated Plan which provides information on the State's housing needs, primarily in the counties of Hawaii, Kauai, and Maui, and a strategic plan to address those needs. The State has designated the counties of Hawaii, Kauai and Maui as HOME State Recipients to administer the State's HOME funds to address their respective housing needs.

Beginning in PY 2012, the State is considering a change to the way HOME funds will be allocated to the Counties of Hawaii, Kauai and Maui. Instead of dividing each year's HOME funds between the three counties, the State is proposing that its annual allocation of HOME funds be distributed to one of the three Neighbor Island counties on a rotating basis, starting with the County of Hawaii in PY2012, followed in PY2013 by the County of Kauai, and the County of Maui in PY2014. The State's entire annual allocation, except for a portion of the administrative funds that will be retained by HHFDC, will be granted to the county that is scheduled to receive the funds in a given year. The receiving county will be expected to commit and expend the regular entitlement, CHDO reserve, and administrative funds within the timelines established by HUD.

The purpose of this change is to improve the State's administration and maximize efficiency of the HOME program. By awarding more funds at once to a County, the need to "save up" several years' HOME funds is eliminated, enabling a project to proceed sooner. Additionally, this change will provide the Counties with a two-year planning period in advance of receiving its HOME allocation to work with its partners to establish feasible projects and to secure additional funding to support its projects.

HOME funds can be used to expand and/or preserve the supply of safe, decent and affordable rental housing. This includes new construction or acquisition and/or rehabilitation of rental housing units affordable to very low and low-income families, and tenant-based rental assistance. HOME funds also can be used for new construction, acquisition and/or rehabilitation of housing for homeownership.

The State's HOME Program encourages any program or activity funded in whole or in part with HOME funds to avoid the displacement of individuals and families unless it is the only practical alternative. Should HOME funds be utilized for such an activity, the HHFDC as well as the State Recipients, will comply with Section 104(d) of the Housing and Community Development Act of 1974, as amended, and the Uniform Relocation Act, which is detailed in the State's HOME Partnerships Program Residential Antidisplacement and Relocation Assistance Plan.

Contacts: HOME funds are administered by the Counties' housing agencies:

Hawaii – Noel Fujimoto	Telephone: (808) 961-8379
Kauai – Gary Mackler	Telephone: (808) 241-4429
Maui – Wayde Oshiro	Telephone: (808) 270-7355

STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
Benefits, Employment and Support Services Division

Emergency Shelter Grants (ESG) Program
Program Year 2012-13

The Emergency Shelter Grants (ESG) Program, authorized by 24 CFR, part 576, provides grants to states, local governments, and to private nonprofit organizations to improve the quality of existing emergency and transitional shelters for the homeless or help to make additional homeless shelters available through the rehabilitation or conversion of existing buildings. ESG can also be used to pay certain operating and social service expenses in connection with emergency shelter for the homeless, and for homeless prevention activities. This allows homeless persons and persons at risk of homelessness to have access not only to safe and sanitary shelter, but also to supportive services and other kinds of assistance needed to improve their situation.

The State anticipates receiving approximately \$234,000 of ESG funds for Program Year 2012-2013.

Contact: Sandi Miyoshi Telephone: 586-7054 (Oahu)

or toll-free from the Neighbor Islands:

Hawaii	Telephone: 974-4000, ext. 67054
Kauai	Telephone: 274-3141, ext. 67054
Maui	Telephone: 984-2000, ext. 67054
Molokai / Lanai	Telephone: 1-800-468-4644, ext. 67054

STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
Benefits, Employment and Support Services Division

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS
(Program Year 2012-13)**

The Housing Opportunities for Persons with AIDS (HOPWA) Program, authorized by 24 CFR part 574, provides resources and incentives to states, local governments, and private nonprofit organizations to devise long-term comprehensive strategies for meeting the housing needs of persons with acquired immunodeficiency syndrome (AIDS) or related diseases and their families. HOPWA funds may be used to assist all forms of housing designed to prevent homelessness including emergency housing, shared housing arrangements, apartments, single-room occupancy (SRO) dwellings and community residences. Also allowed are housing information services; resource identification; acquisition, rehabilitation, conversion, lease, and repair of facilities to provide housing and services; new construction for SRO dwellings and community facilities; project or tenant-based rental assistance; and short-term rent, mortgage, and utility payments to prevent homelessness of the tenant or mortgagor of a dwelling.

The State anticipates receiving approximately \$178,000 of HOPWA funds for Program Year 2012-2013.

Contact: Sandi Miyoshi Telephone: 586-7054 (Oahu)

or toll-free from the neighbor islands:

Hawaii	Telephone: 974-4000, ext. 67054
Kauai	Telephone: 274-3141, ext. 67054
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